

Healthy Living Campus

Update & Next Steps

Agenda

What

Today: Review updated master plan & take feedback

Jan. 23: Board study session to review master plan publicly

How

Feb. 18: Review financials/phasing with CWG

Feb. 27: Board study session to review financials/phasing

Next

March: Community open houses & input

March 27: Board meeting to consider initiating EIR process

State of Current BCHD Campus





514 N. Prospect: 11 acres extending from Diamond to Beryl and Prospect to Flagler



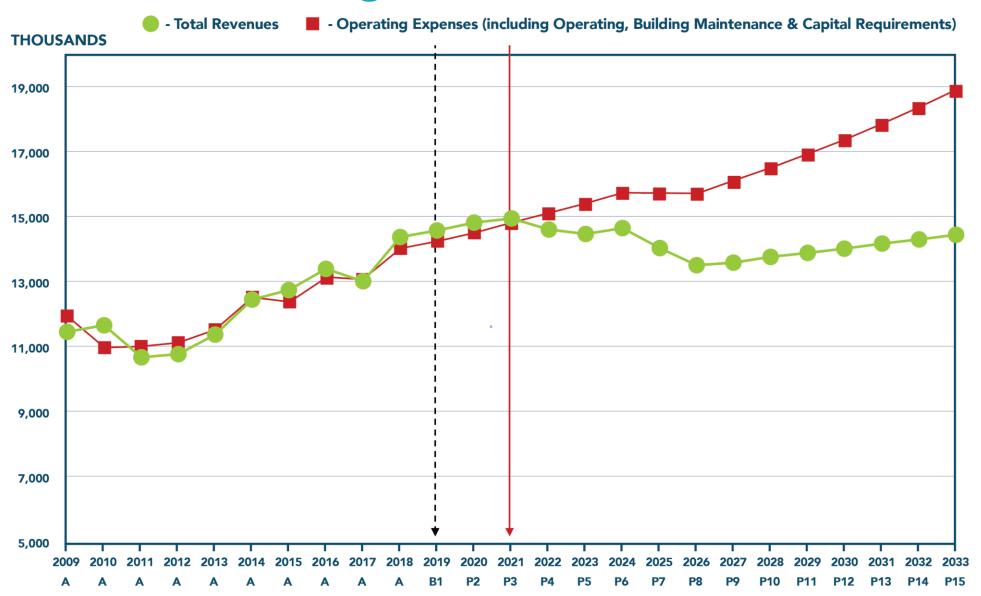
63-year-old former hospital building does not currently meet tenant needs and, is in need of a seismic upgrade



Due to escalating building maintenance costs, the next 1-5 years is our financial "Window of Opportunity" to address campus challenges and necessities

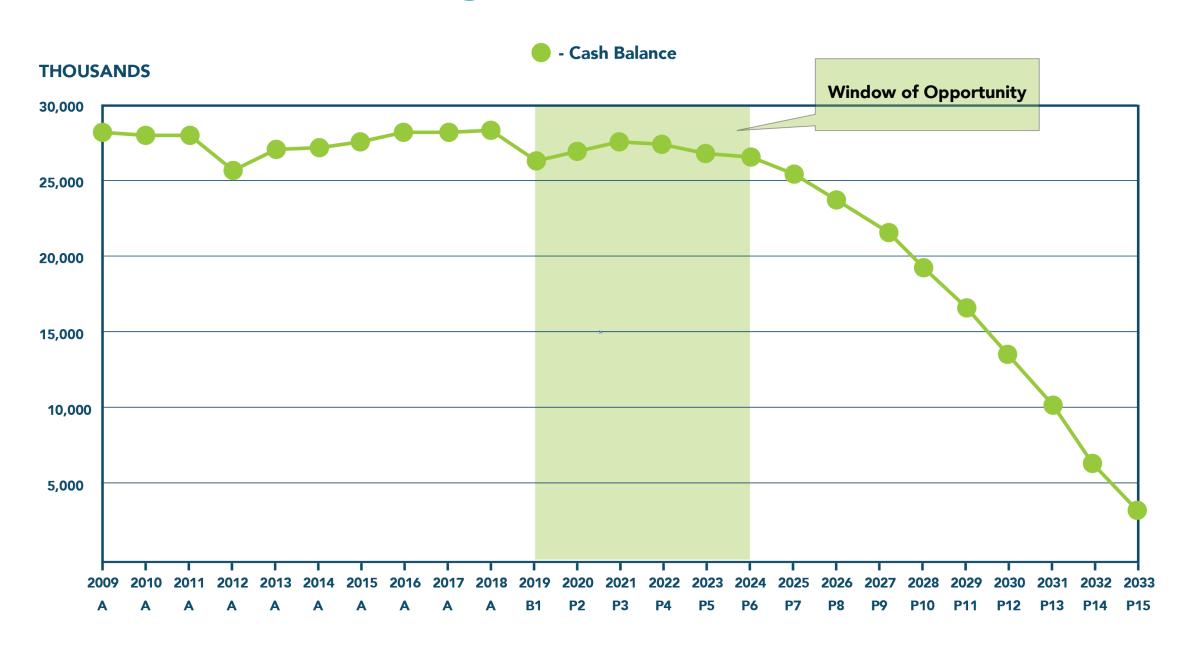


15 Year Long-Term Financial Outlook



BCHD's 15-year financial outlook – including building maintenance and capital expense requirements. Capital expenses for BCHD's main building (514) are expected to increase on average by 10% annually, as major infrastructure replacements will be required.

15 Year Long-Term Financial Outlook



Healthy Living Campus: Project Pillars



Health

- Build a center of excellence focusing on wellness, prevention & research
- Leverage the campus to expand community health programs & services



- Focus on emerging technologies, innovation & accessibility
- Create an intergenerational hub of well-being, using Blue Zones Project principles



- Actively engage the community& pursue partnerships
- Grow a continuum of programs, services & facilities to help older adults age in their community

Healthy Living Campus: Milestones



Formed Community Working Group



Hosted 1st Community Open House



Hosted Intergenerational Study Circle



Hosted Center of Excellence Study Circle



Present Master Plan to CWG & Board Host Community
Open Houses



May 2017

Sept. 2017

Oct. 2017

Jan. 2018

June 2018

Aug. 2018

Sept. 2018

Nov. 2018

Jan. 2019

Feb. 2019

Mar.

Developed Initial Project Concept



Received Board Direction to Take Broader Approach



Hosted Gathering Spaces Study Circle



Analyzed Public Input



Present Master Plan Financials to CWG & Board



Begin Environmental Impact Review Process



Healthy Living Campus: Master Plan Based on Feedback & Analysis





Initial Site Plan What We Heard:

- Reduce building heights
- Concerns about density
- Minimize impacts (traffic)
- Add more green space
- Integrate with community
- Create gathering spaces
- Increase accessibility
- Intergenerational uses



Evaluated the "Do-Everything" Scenario

Redeveloping campus to retain *all* current MOB uses plus adding RCFE, community gathering spaces, etc. results in:

- **X** Higher density
- **X** Taller buildings
- **X** More parking
- X Less open & green space
- X Increased impacts (traffic)
- **X** Greater costs
- **X** Diminished accessibility
- X Weak alignment w/ guiding pillars







Balanced vehicle flow; reduced traffic impacts*

Lower building heights

Active green space

Community Wellness Pavilion

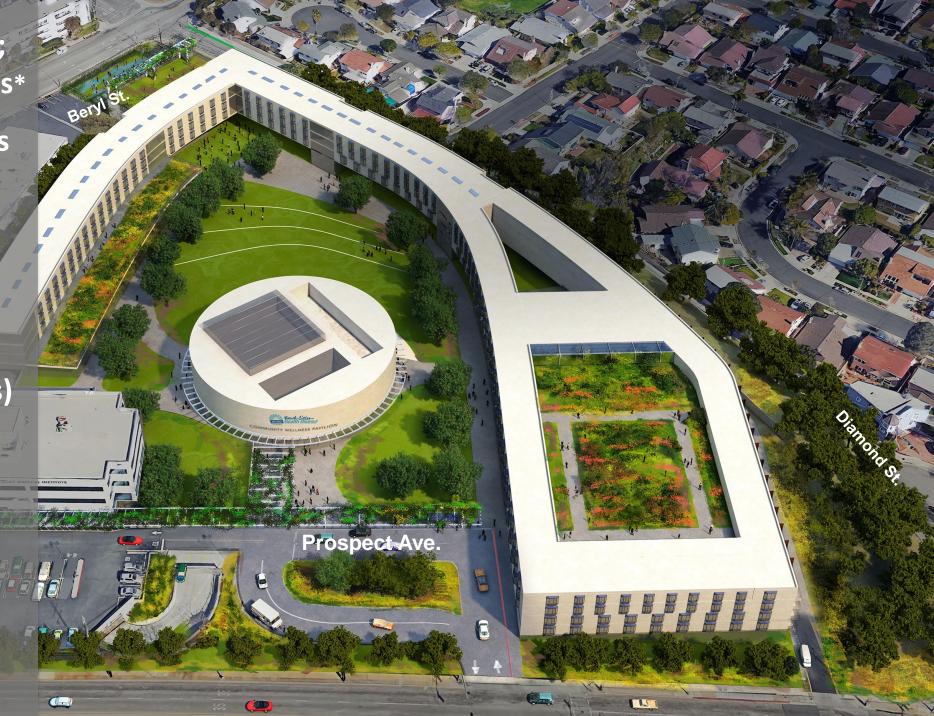
Residential care units (no senior apartments)

Enhanced CHF

Reduced impacts

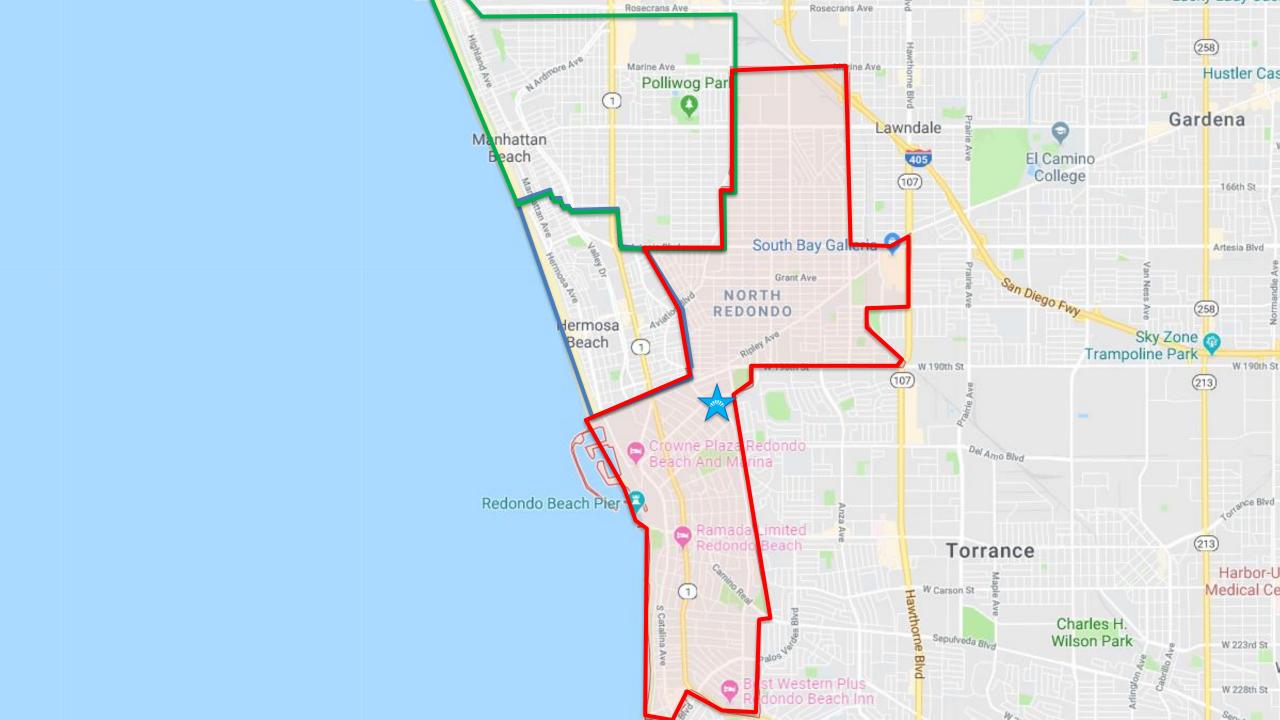
Better accessibility

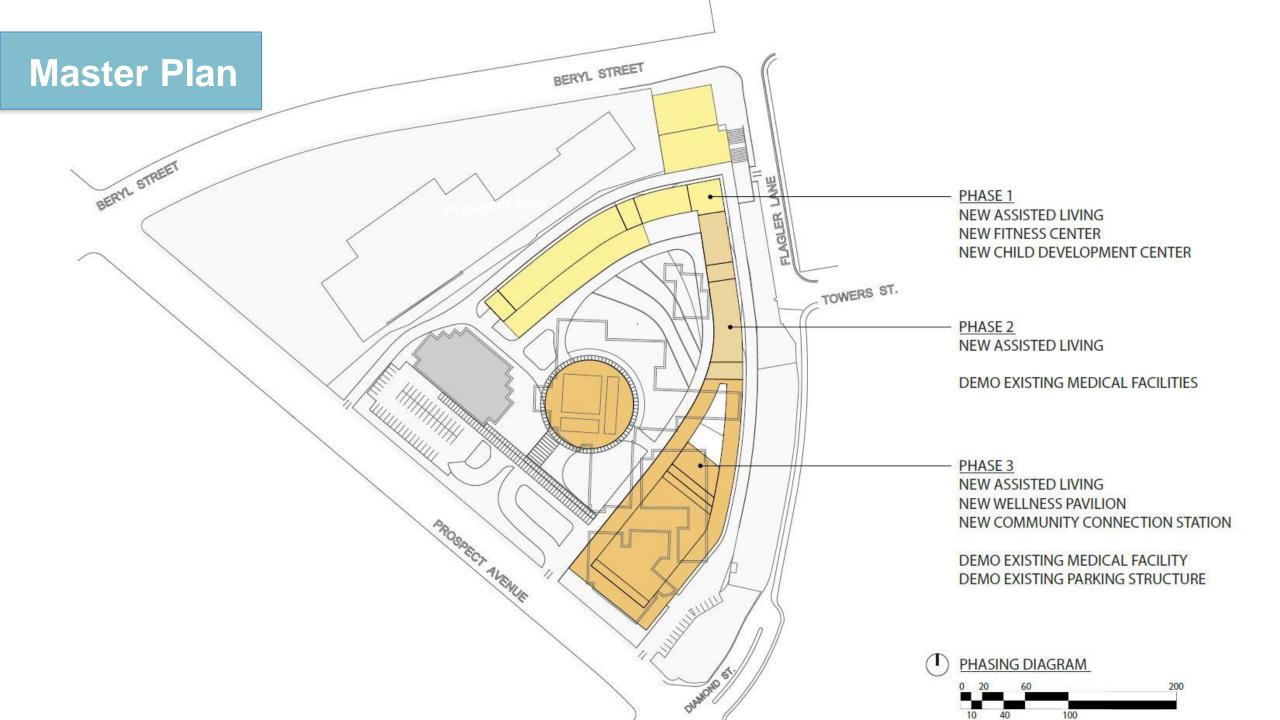
Intergenerational gathering spaces

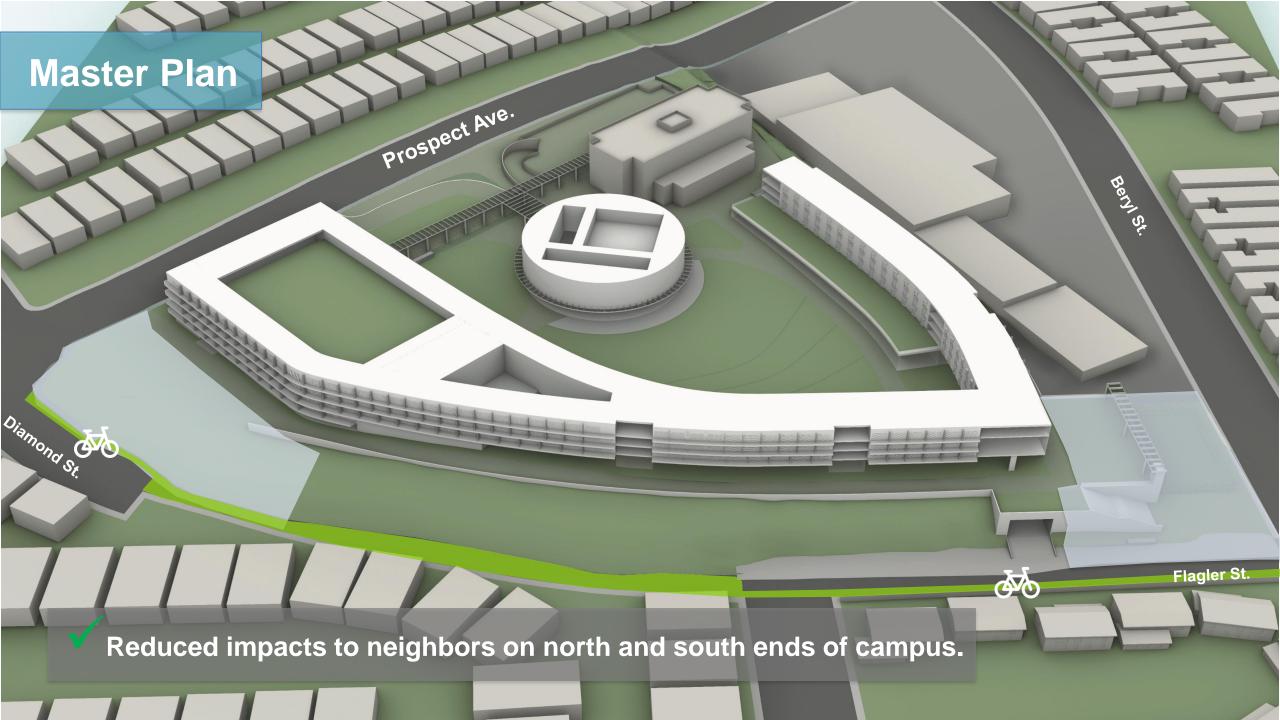


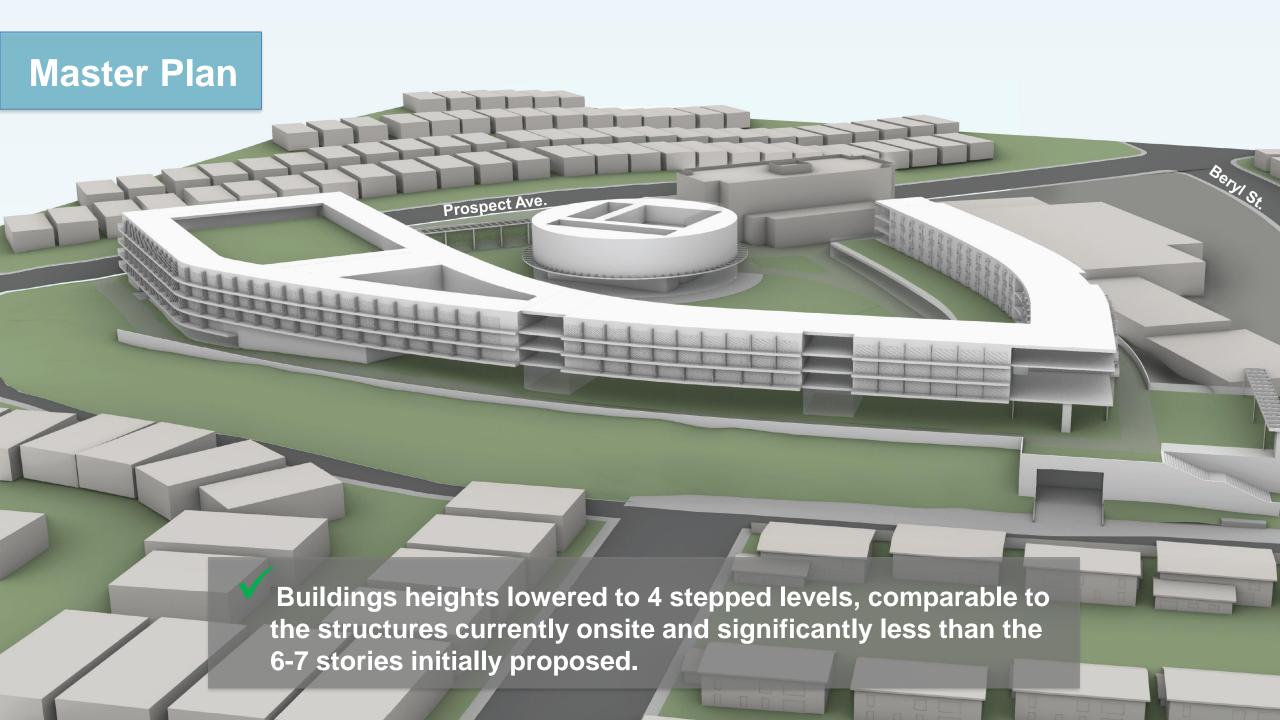


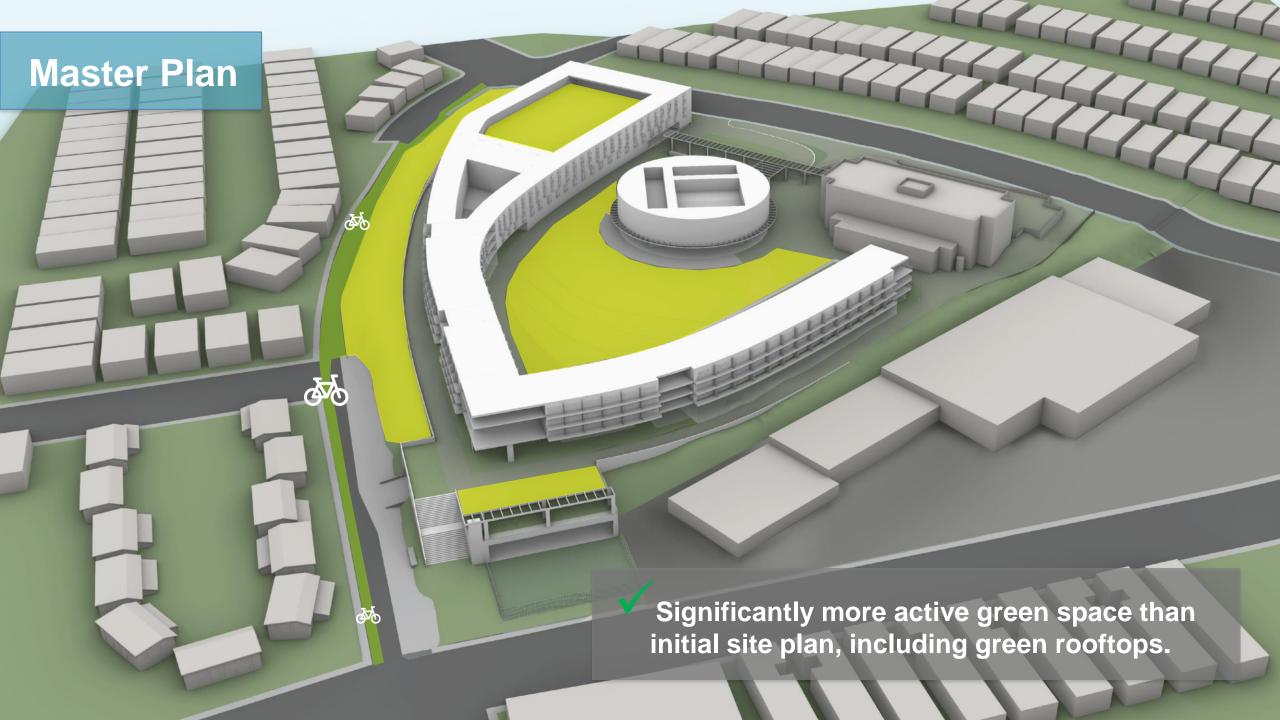


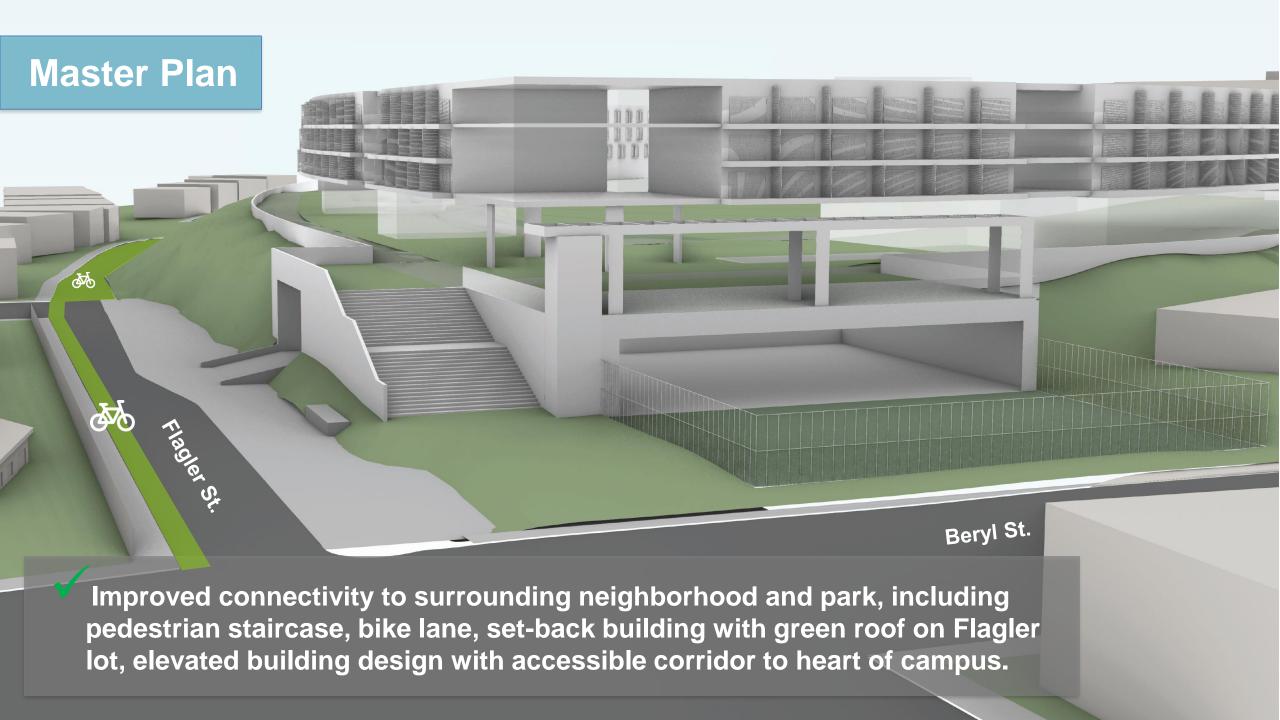


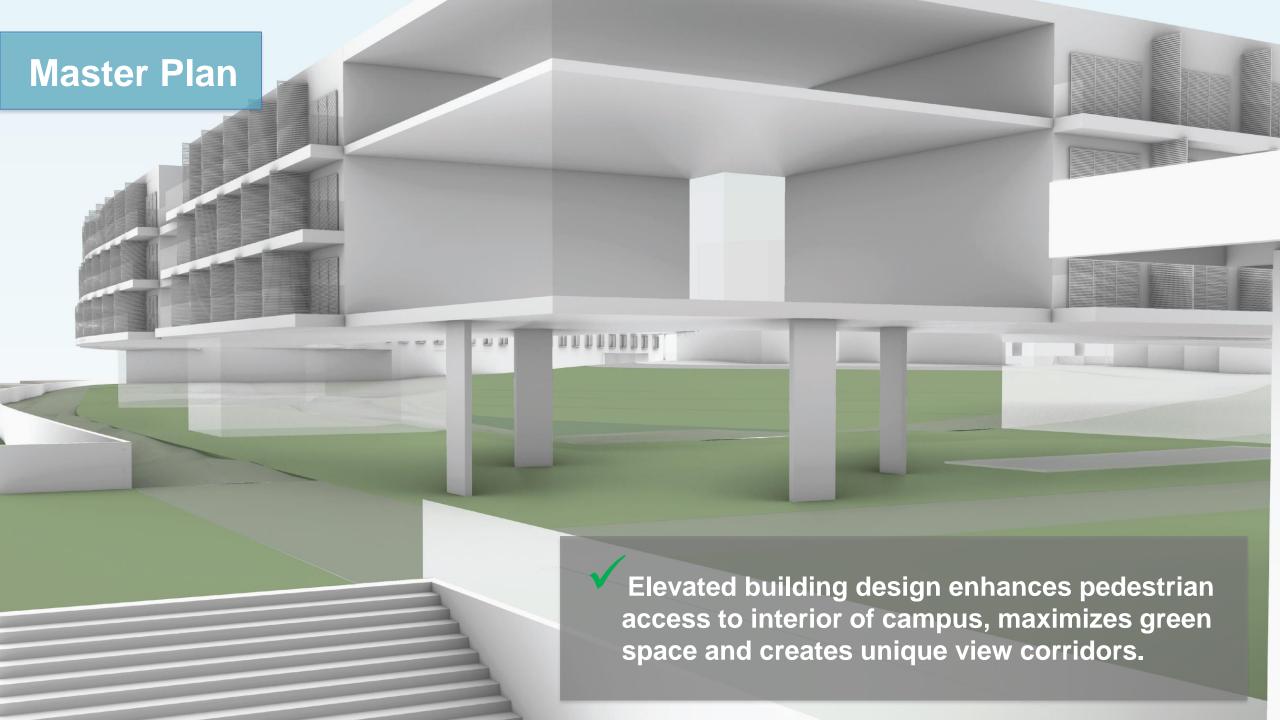


















Active Green Space

Uses: Community Events, Farmers Markets, Free Fitness, Walking, Gathering Spaces, etc.





Community Presentation Hall

Capacity 150 People

Uses: Community Conferences, Workshops, Lectures, Board Meetings, Trainings, Summits, etc.





Flexible Community Meeting Spaces

Capacity 30-75 People

Trainings, Presentations, Events, Workgroups, Moais, Support Groups, Meetings, etc.







Capacity 20-40 People

Uses: Cooking Classes, Food Literacy Workshops, Nutrition/Garden Demos, etc.







Rooftop Gathering Spaces Uses: Exercise Classes, Gardening, Small Events, etc.







Blue Zones Café





Atrium/Lobby
Uses: Events, Presentations, Gathering Space, Meetings, etc.



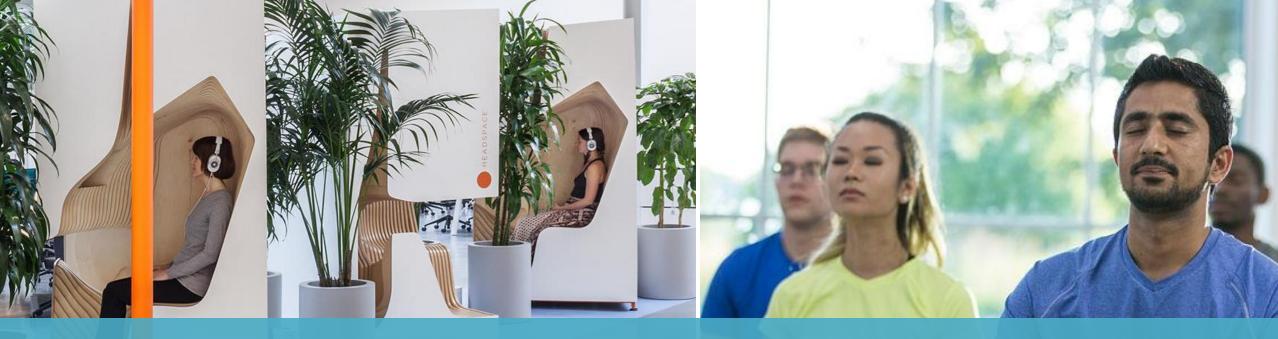


Learning/Visitor Center

Uses: BCHD Story, Resources, Health Literacy, Interactive Education, Awards, Partners, etc.







Alcoves & Pods

Uses: Mindfulness, Meditation, Stress Alleviation, etc.





CWG Initial Feedback: *Healthy Living Campus Master Plan*



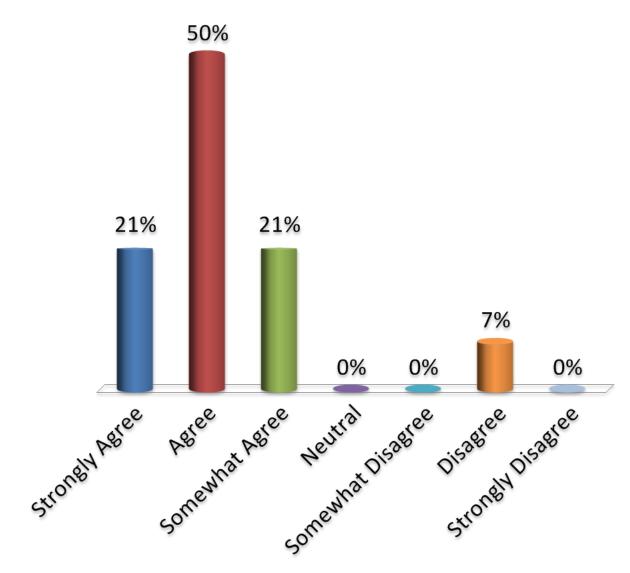
Master Plan vs. Current Campus





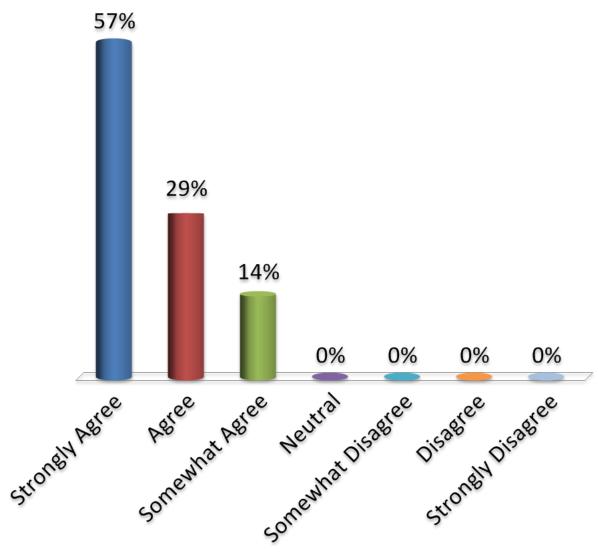
Compared to the current campus, the Master Plan addresses concerns about building heights.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



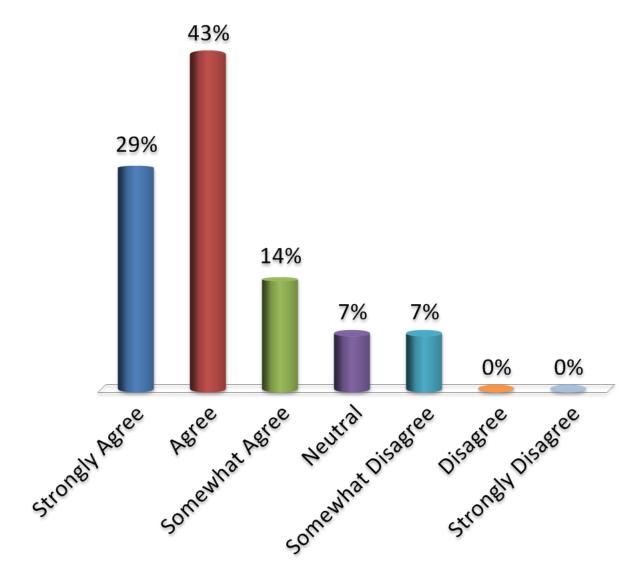
Compared to the current campus, the Master Plan addresses campus density and overall look and feel of the campus.

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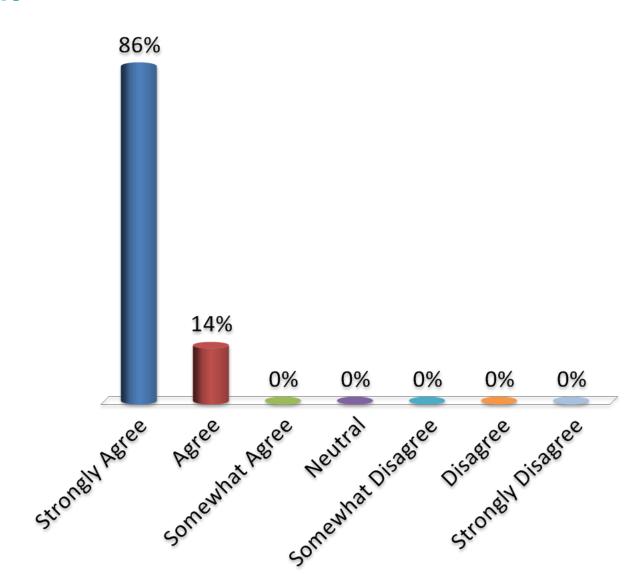
Compared to the current campus, the Master Plan is designed to better optimize parking and vehicle flow.

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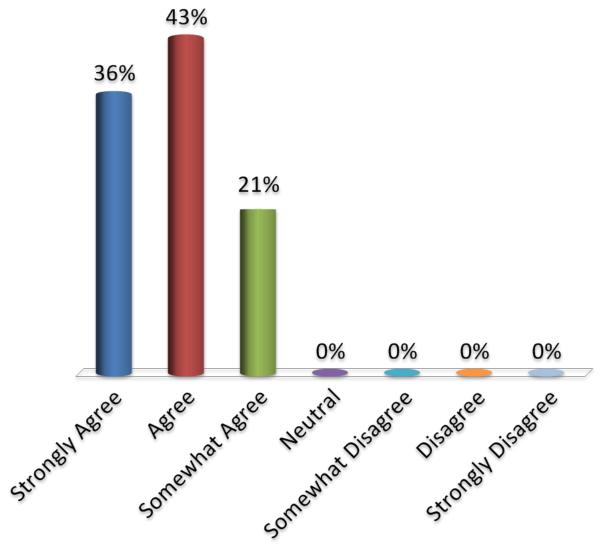
Compared to the current campus, active green space is increased and intentional.

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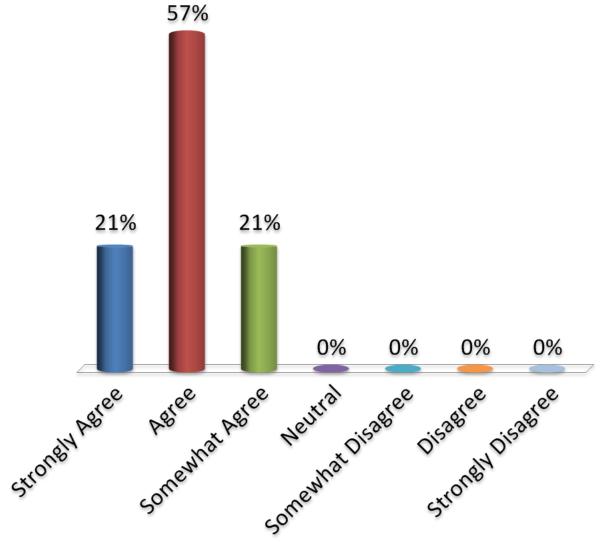
Compared to the current campus, the Master Plan integrates and connects better with the larger community.

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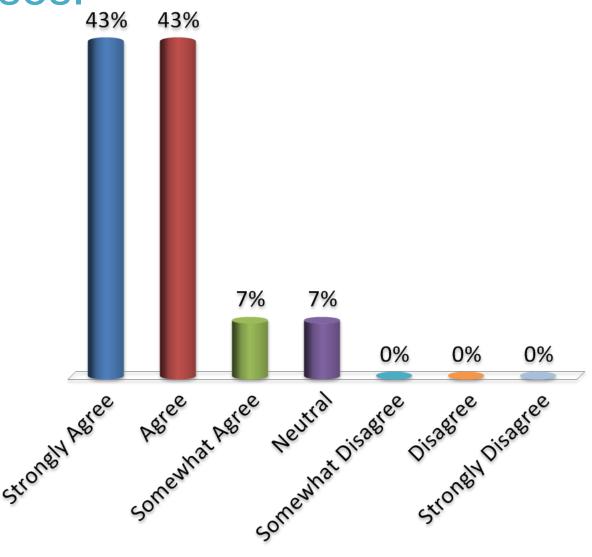
Compared with the current campus, the Master Plan demonstrates opportunities for increased accessibility.

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- 7. Strongly Disagree



Compared with the current campus, the Master Plan incorporates spaces that can be programmed to stimulate intergenerational uses.

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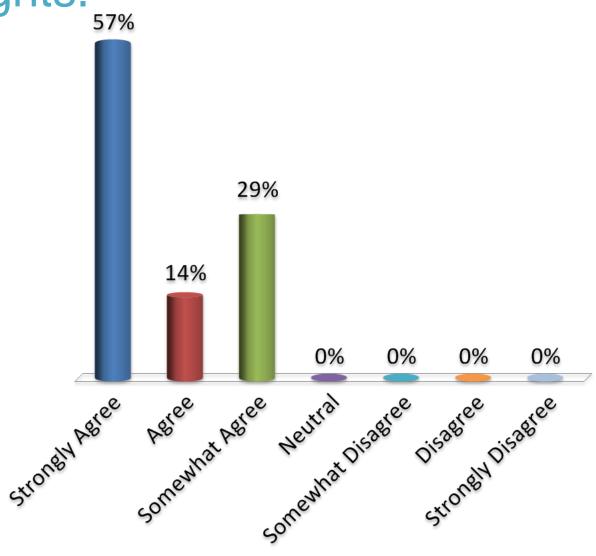
Master Plan vs. Site Plan





Compared to the site plan reviewed by the community in 2018, The Master Plan addresses concerns about building heights.

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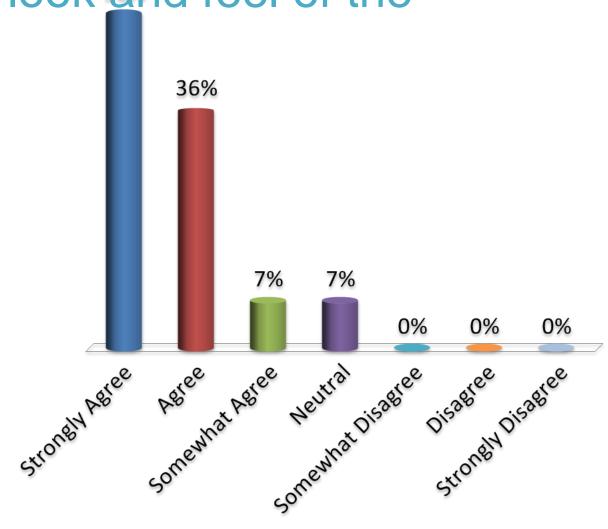


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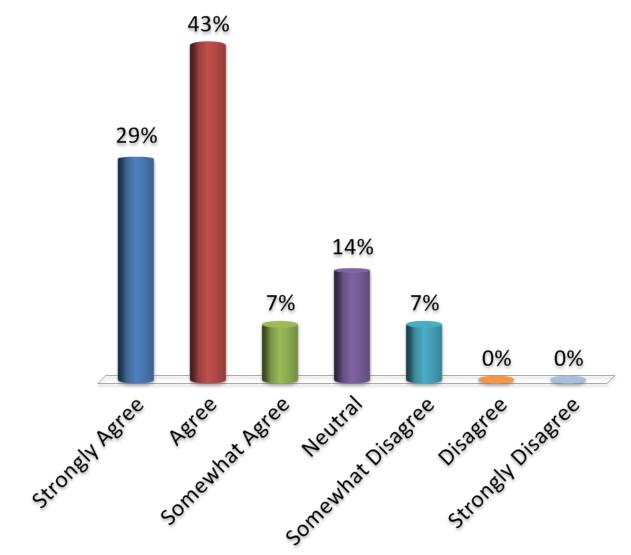
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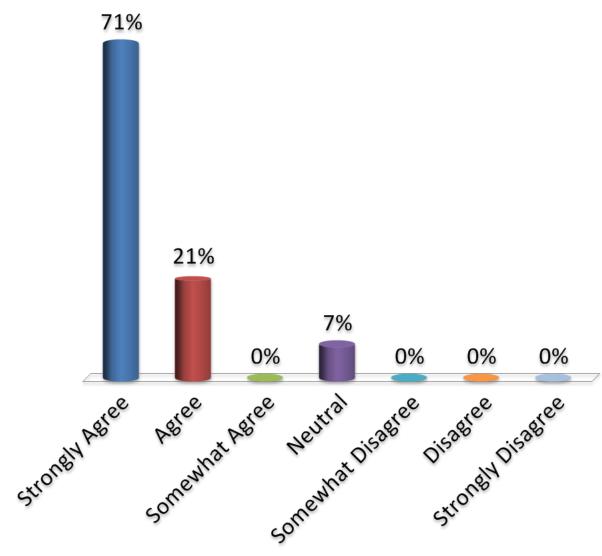
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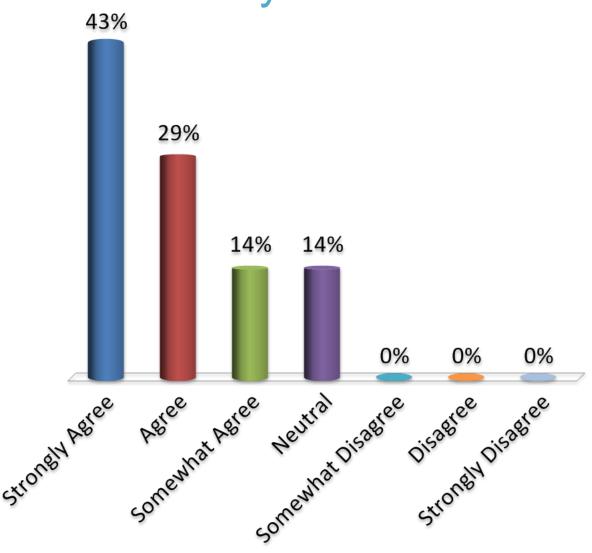
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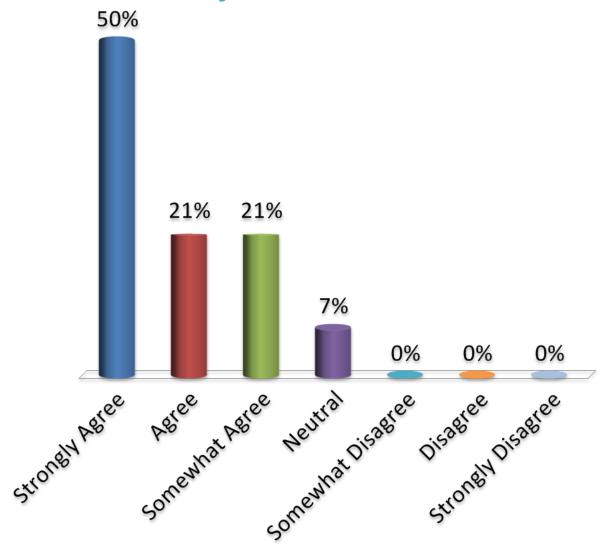
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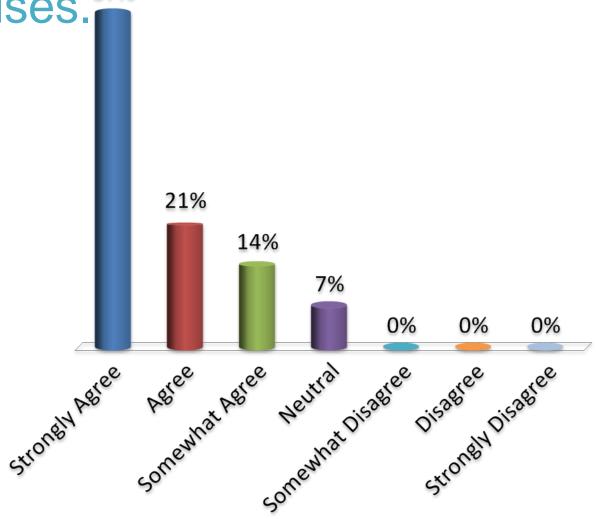
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Compared to the site plan reviewed by the community in 2018, the Master Plan better incorporates spaces that can be programmed to

stimulate intergenerational uses. 57%

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Healthy Living Campus: Project Pillars



Health

- Build a center of excellence focusing on wellness, prevention & research
- Leverage the campus to expand community health programs & services



- Focus on emerging technologies, innovation & accessibility
- Create an intergenerational hub of well-being, using Blue Zones Project principles



- Actively engage the community& pursue partnerships
- Grow a continuum of programs, services & facilities to help older adults age in their community

True or False: The Master Plan optimally accomplishes all or the majority of the Healthy Living Campus Project Pillars and Principles.

93%

1. True

2. False

